Integrated Budget And Accounting System

Organization / Operation Selection

Fiscal Year : 2026-27

Ministry : 111-Internal Resources Division

Department : 11103-Customs, Excise and Vat Appeal Tribunal

Sub Office/Unit Group : 1110301-Customs, Excise and Vat Appeal Tribunal

Unit/Activity : 1110301102378-Customs, Excise and Vat Appeal Tribunal

Go Reset

Amount in Thousand Taka

Allocated Ceiling

Unit/Activity	Estimation	Projection	
	2026-27	2027-28	2028-29
1110301102378-Customs, Excise and Vat Appeal Tribunal (Total)	56,847	59,690	62,675
Distributed (Till Now)	0	0	0
Balance	56,847	59,690	62,675

Amount in Thousand Taka

Detail Entry

	Budget	Estimation	Projection				
	2025-26	2026-27	2027-28	2028-29			
Economic					Actual	Remarks	
Select From List	0						Add Clear
3111101-Basic pay (Officer)	0	9266	9723	10215			Remove
3111209-Leave encashment pay (Employee)	0	545	0	454			Remove
3111110-Leave encashment pay (Officer)	0	1340	1440	1340			Remove
3111201-Basic pay (Employee)	0	8536	8962	9411			Remove
3111302-Conveyance allowance	0	144	151	158			Remove
3111306-Education allowance	0	600	630	661			Remove
3111310-Housing rent allowance	0	9791	10280	10794			Remove
3111311-Medical allowance	0	900	945	992			Remove
3111312-Mobile/cellphone allowance	0	120	130	130			Remove
3111313-Residential telephone encashment allowance	0	336	350	350			Remove
3111314-Tiffin allowance	0	96	100	100			Remove
3111315-Uniform/ kit allowance	0	55	60	60			Remove
3111316-Washing allowance	0	36	40	40			Remove
3111325-Festival allowance	0	2956	3103	3258			Remove
Total	**0**	**56847**	**57266**	**60024**			
Remaining	**-**	**0**	**2424**	**2651**			

Save Submit

Integrated Budget And Accounting System

Economic	26	2026-27	2027-28	2028-29	Actual	Remarks	
	0						
3111327-Overtime allowance	0	2820	2961	3109			Remove
3111328-Rest and recreation allowance	0	600	500	500			Remove
3111331-Refreshment allowance	0	108	110	110			Remove
3111334-Medal allowance	0	2	1	1			Remove
3111335-Bangla new year allowance	0	296	310	326			Remove
3111341-Judicial allowance	0	500	500	500			Remove
3111352-Special benefit	0	2700	2850	2975			Remove
3211102-Cleaning and washing items	0	500	450	450			Remove
3211106-Entertainment expenses	0	300	350	350			Remove
3211117-Internet/Fax/Telex	0	400	350	400			Remove
3211119-Postage	0	220	200	200			Remove
3211120-Telephone	0	50	60	60			Remove
3257206-Honorarium	0	200	200	220			Remove
3211125-Advertising expenses	0	150	200	210			Remove
3211127-Books & periodicals	0	380	400	410			Remove
3211130-Conveyance expenditure	0	150	150	160			Remove
3221104-Registration fee	0	250	210	210			Remove
3231301-Training	0	350	360	400			Remove
3243101-Petrol, oil and lubricants	0	2790	2800	2810			Remove
3244101-Travel Expense	0	150	150	160			Remove
3244102-Transfer Expense	0	200	200	210			Remove
3255101-Computer consumables	0	800	710	720			Remove
3255102-Printing and binding	0	300	220	230			Remove
3255104-Stamps and seals	0	250	200	210			Remove
3255105-Other stationery	0	1700	1600	1620			Remove
3256106-Uniforms	0	350	320	320			Remove
3258101-Motor vehicle	0	910	890	890			Remove
3258102-Furniture	0	500	400	410			Remove
3258103-Computer	0	300	250	300			Remove
Total	**0**	**56847**	**57266**	**60024**			
Remaining	**-**	**0**	**2424**	**2651**			

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	26	2026-27	2027-28	2028-29			
Economic					Actual	Remarks	
	0						
3258104-Office equipment	0	300	300	320			Remove
3258134-Mechineries & equipment	0	400	350	400			Remove
4112202-Computers and accessories	0	800	600	620			Remove
4112314-Furniture	0	1800	1800	1800			Remove
4112316-Other machineries and equipment	0	600	400	450			Remove
Total	**0**	**56847**	**57266**	**60024**			
Remaining	**-**	**0**	**2424**	**2651**			